

Strategic Investment Plan Index

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Strategic Investment Plan – Council Statement of Legislative Intent Crosswalk

The following crosswalk lists each item on the Council Statement of Legislative Intent and its location within the Strategic Investment Plan.

i)	Statement affirming the City's commitment to investing in human services	Executive Summary	page ii
ii)	Programmatic and financial compilation of the City's current investments in human services	Appendix A.1 Appendix A.2	page 1 page 16
iii)	City's goals which articulate what is expected to be achieved through the City's investment in human services; overall goals, goals for specific lines of business and program areas.	Appendix A.1	page 1
iv)	Comprehensive strategies for achieving goals that look at how the City assists human services clients to improve the quality of their lives as well as specific program measures	Appendix B (see Appendix A.1 for specific measures)	page 17
v)	Systems that ensure program accountability including specific outcomes and performance measures at both the line of business and program level.	Appendix C	page 34
vi)	Evaluation and financial tools that will allow the City to assess the effectiveness of its investments in human services;	Appendix C	page 34
vii)	A schedule for updating and evaluating the City's strategic plan for human services.	Appendix D	page 38